



WILDWOOD GATHERING

Money on My Mind - I do it for the love (Sam Smith)

The Snapshot Version

2022

Digital Monthly Donation: \$6,980 (eight households, local and far away)

Cash/Check Donation: \$6,000

Congregational/District Support:

LCC/PNWD: \$25,000

Portland Peace CoB: \$365

Other Donation Income:

One-time: \$20

Queer Christmas: \$155

Denominational Grant: \$5,000

How We Make It Happen (Income):

Estimate: \$31,700.00 Actual: \$38,520.00

What's Important (Expenses):

Estimate: \$27,500.00 Actual: \$35,759.41

2023 (so far)

Monthly Digital Supporters: \$2,835 (nine households, local and far away)

Monthly: \$590

Cash/Check Supporter Donation: \$3,000

Congregational/District Support:

LCC/PNWD: \$25,000 (paid quarterly over the year)

Portland Peace CoB:

Other Donations

One-time: \$20

Queer Pageant: ??

Grants: ??

How We Make It Happen (Income):

Estimate: \$38,080

What's Important (Expenses):

Estimate: \$40,800



WILDWOOD GATHERING

Money on my Mind

2023 Anticipated & Actual Budget (so far)

January 1 - May 13, 2023

2023 What's Important (Expenses)	Anticipated	Actual (so far)
Gathering Space & Set-up	\$4,000	\$1,849.00
Technology & Website:	\$700	\$288.87
Communication (graphics/postcards/signs)		\$165.24
Gathering:	\$2,000	
Glitter, Paper & Supplies		\$298.64
Books & Worship Resources		\$489.96
Queer Pageant		
Hospitality Supplies:		
Oly Community (pride & events):	\$600	
Community Support		
Denominational Engagement:	\$1,500	\$216.78
WW Childcare	\$4,500 (??)	\$750.00
Liz's Stipend (1/2-time):	\$25,000	\$10,415
Liz's Childcare Support:	\$2,500	\$1,040
TOTAL	\$40,800.00	\$15,513.62

2023 How We Make It Happen (Income)	Anticipated	Actual (so far)
Digital Monthly Supporters	\$7,080	\$2,835
Cash/Check Donation	\$6,000	\$3,000
PNW District / Lacey Comm. Church	\$25,000	\$12,500
Portland Peace Church		\$150
One-time contributions		\$25
Queer Pageant		
TOTAL	\$38,080	\$17,760

Money Can't Buy Me Love (The Beatles)

One & Done

Office set up & organization

Call Me Maybe (If there is a task that needs doing, let me know)

Poem or Words for a Sunday Gathering Centering

Occasionally *(lots of people, once a month or a couple times a year)*

Water the Garden (Summer obsvs.)

Weeding & Harvesting the Garden

Sunday Gathering Set up

Help Plan Events or Special Gatherings

Help Plan Taco 'bout It

Help Plan Wild Kids

Music for Gatherings

Help to Brainstorm & Plan Our Gathering Themes

Help Plan a Special Season (Advent, Christmas, Lent, Easter, Glitter & Ash)

Help Plan Queer Pageant

Ride or Die (year-ish commitment)

Bookkeeper/Treasurer

Leadership Team (3-4 people, once-a-month meet up)

Sunday Kiddo-care